

Gobierno del Estado de Veracruz de Ignacio de la Llave
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024

Descripción	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	163,133,824,879.00	19,873,528,823.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00	12,658,215,341.00
1 Servicios Personales	63,158,243,682.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00	5,263,187,097.00
11 Remuneraciones al Personal de Carácter Permanente	29,676,213,473.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00	2,473,017,792.00
12 Remuneraciones al Personal de Carácter Transitorio	556,385,722.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00	46,198,812.00
13 Remuneraciones Adicionales y Especiales	8,168,198,981.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00	680,734,481.00
14 Seguridad Social	3,986,492,563.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00	332,207,732.00
15 Otras Prestaciones Sociales y Económicas	15,779,672,204.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00	1,314,972,713.00
17 Pago de Estimulos a Servidores Públicos	4,992,666,521.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00	416,055,567.00
2 Materiales y Suministros	988,248,476.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00	82,354,052.00
21 Materiales de Administración, Emisión de Documentos y Artículos Oficiales	185,969,025.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00	15,497,425.00
22 Alimentos y Utensilios	372,709,738.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00	31,059,149.00
23 Materias Primas y Materiales de Producción y Comercialización	1,720,252.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00	143,354.00
24 Materiales y Artículos de Construcción y de Reparación	12,072,834.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00	1,006,075.00
25 Productos Químicos, Farmacéuticos y de Laboratorios	5,657,172.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00	471,430.00
26 Combustibles, Lubrificantes y Aditivos	277,982,673.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00	23,165,224.00
27 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	16,969,965.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00	1,414,164.00
28 Materiales y Suministros para Seguridad Pública	1,782,080.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00	148,508.00
29 Herramientas, Refacciones y Accesorios Menores	113,384,737.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00	9,448,723.00
3 Servicios Generales	3,192,688,544.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00	266,057,436.00
31 Servicios Básicos	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00	29,585,637.00
32 Servicios de Arrendamiento	143,657,090.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00	11,971,425.00
33 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	644,066,025.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00	53,672,174.00
34 Servicios Financieros, Bancarios y Comerciales	254,791,117.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00	21,232,593.00
35 Servicios de Instalación, Reparación, Mantenimiento y Conservación	651,701,597.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00	54,308,477.00
36 Servicios de Comunicación Social y Publicidad	21,174,696.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00	1,764,561.00
37 Servicios de Transportes y Vuelos	100,426,886.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00	8,368,915.00
38 Servicios Oficiales	169,254,233.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00	14,104,525.00
39 Otros Servicios Generales	852,589,418.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00	71,049,129.00
4 Transferencias, Asignaciones, Subsidios y Otras Ayudas	48,831,385,240.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00	3,882,195,572.00
41 Transferencias Internas y Asignaciones al Sector Público	39,190,170,766.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00	3,078,761,029.00
42 Transferencias al Resto del Sector Público	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00
43 Subsidios y Subvenciones	3,147,425,614.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00	262,285,470.00
44 Ayudas Sociales	2,147,784,451.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00	178,982,038.00
45 Pensiones y Jubilaciones	4,343,854,409.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00	361,987,868.00
46 Transferencias a Fiducicomisos, Mandatos y Otros Análogos	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
49 Transferencias al Exterior	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
5 Bienes Muebles, Inmuebles e Intangibles	12,321,000.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00	26,750.00
51 Mobiliario y Equipo de Administración	310,000.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00	25,833.00
52 Mobiliario y Equipo Educativo y Recreativo	-	-	-	-	-	-	-	-	-	-	-	-	-
56 Maquinaria, Otros Equipos y Herramientas	6,000,000.00	-	-	-	-	-	-	-	-	-	-	-	6,000,000.00
58 Bienes Inmuebles	6,000,000.00	-	-	-	-	-	-	-	-	-	-	-	6,000,000.00
59 Activos Intangibles	11,000.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00	917.00
6 Inversión Pública	2,359,000,000.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00
61 Proyectos Productivos y Acciones de Fomento	2,359,000,000.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00	196,583,332.00
7 Inversiones Financieras y Otras Provisiones	2,815,989,253.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00	16,417,578.00
75 Inversiones en Fiducicomisos, Mandatos y Otros Análogos	197,010,532.00	16,417,578.00	16,417,578.00	16,417,578.00									