Gobierno del Estado de Veracruz de Ignacio de la Llave
Presupuesto de Egresos para el Ejercicio Fiscal 2021
Calendario de Presupuesto de Egresos

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**128,420,684,290.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,723,950.00**	**10,701,720,840.00**
1 Servicios Personales	**50,846,156,855.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,179,900.00**	**4,237,177,955.00**
11 Remuneraciones al Personal de Carácter Permanente	24,316,949,259.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,440.00	2,026,412,419.00
12 Remuneraciones al Personal de Carácter Transitorio	527,150,882.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,243.00	43,929,209.00
13 Remuneraciones Adicionales y Especiales	6,373,892,247.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,157,763.00	531,156,854.00
14 Seguridad Social	3,762,475,353.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,640.00	313,539,313.00
15 Otras Prestaciones Sociales y Económicas	11,358,697,296.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,558,144.00	946,557,712.00
17 Pago de Estímulos a Servidores Públicos	4,506,991,818.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,670.00	375,582,448.00
2 Materiales y Suministros	**964,118,355.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,212.00**	**80,343,023.00**
21 Materiales de Administración, Emisión de Documentos y Artículos Oficiales	174,464,749.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,737.00	14,538,642.00
22 Alimentos y Utensilios	386,075,978.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,173,004.00	32,172,934.00
23 Materias Primas y Materiales de Producción y Comercialización	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
24 Materiales y Artículos de Construcción y de Reparación	10,449,086.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,755.00	870,781.00
25 Productos Químicos, Farmacéuticos y de Laboratorios	4,688,061.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,678.00	390,603.00
26 Combustibles, Lubricantes y Aditivos	262,261,228.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,098.00	21,855,150.00
27 Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	26,442,312.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00	2,203,526.00
28 Materiales y Suministros para Seguridad Pública	1,888,150.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,347.00	157,333.00
29 Herramientas, Refacciones y Accesorios Menores	97,833,791.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,817.00	8,152,804.00
3 Servicios Generales	**3,175,874,446.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,656,235.00**	**264,655,861.00**
31 Servicios Básicos	560,487,427.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,292.00	46,707,215.00
32 Servicios de Arrendamiento	234,334,246.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,859.00	19,527,797.00
33 Servicios Profesionales, Científicos, Técnicos y Otros Servicios	181,796,673.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,727.00	15,149,676.00
34 Servicios Financieros, Bancarios y Comerciales	216,773,267.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,442.00	18,064,405.00
35 Servicios de Instalación, Reparación, Mantenimiento y Conservación	591,663,590.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,306.00	49,305,224.00
36 Servicios de Comunicación Social y Publicidad	292,772,990.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,752.00	24,397,718.00
37 Servicios de Traslados y Viáticos	96,364,020.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,325.00	8,030,445.00
38 Servicios Oficiales	93,526,303.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,859.00	7,793,854.00
39 Otros Servicios Generales	908,155,930.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,673.00	75,679,527.00
4 Transferencias, Asignaciones, Subsidios y Otras Ayudas	**37,525,642,565.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,911.00**	**3,127,136,544.00**
41 Transferencias Internas y Asignaciones al Sector Público	31,293,979,750.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,672.00	2,607,831,358.00
42 Transferencias al Resto del Sector Público	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
43 Subsidios y Subvenciones	1,721,440,026.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,336.00	143,453,330.00
44 Ayudas Sociales	1,209,872,789.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,735.00	100,822,704.00
45 Pensiones y Jubilaciones	3,300,000,000.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	275,000,001.00	274,999,989.00
5 Bienes Muebles, Inmuebles e Intangibles	**12,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**	**1,000,000.00**
56 Maquinaria, Otros Equipos y Herramientas	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
58 Bienes Inmuebles	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
6 Inversión Pública	**2,237,134,305.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,860.00**	**186,427,845.00**
63 Proyectos Productivos y Acciones de Fomento	2,237,134,305.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,860.00	186,427,845.00
7 Inversiones Financieras y Otras Provisiones	**1,000,088,746.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,729.00**	**83,340,727.00**
75 Inversiones en Fideicomisos, Mandatos y Otros Análogos	259,099,090.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,591.00	21,591,589.00
79 Provisiones para Contingencias y Otras Erogaciones	740,989,656.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00	61,749,138.00
8 Participaciones y Aportaciones	**25,701,306,875.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,591.00**	**2,141,775,374.00**
81 Participaciones	11,306,465,472.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,460.00	942,205,412.00
83 Aportaciones	14,027,186,674.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,236.00	1,168,932,078.00
85 Convenios	367,654,729.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,895.00	30,637,884.00
9 Deuda Pública	**6,958,362,143.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,512.00**	**579,863,511.00**
91 Amortización de la Deuda Pública	2,675,038,758.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,897.00	222,919,891.00
92 Intereses de la Deuda Pública	4,238,035,385.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,615.00	353,169,620.00
94 Gastos de la Deuda Pública	45,288,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00