Gobierno del Estado de Veracruz de Ignacio de la Llave
Presupuesto de Egresos para el Ejercicio Fiscal 2020
Calendario de Presupuesto de Egresos

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	129,535,095,247.00	10,794,591,635.00	10,794,591,635.00	10,794,591,635.00	10,794,591,635.00	10,794,591,635.00	10,794,591,635.00	10,794,591,605.00	10,794,591,590.00	10,794,591,574.00	10,794,591,562.00	10,794,591,539.00	10,794,587,567.00
Servicios Personales													
Remuneraciones al Personal de Carácter Permanente	23,916,324,960.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,027,092.00	1,993,026,948.00
Remuneraciones al Personal de Carácter Transitorio	510,533,060.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,419.00	42,544,451.00
Remuneraciones Adicionales y Especiales	6,272,953,988.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,746,229.00	522,745,469.00
Seguridad Social	2,688,104,744.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,736.00	224,008,648.00
Otras Prestaciones Sociales y Económicas	12,463,521,782.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,866.00	1,038,626,256.00
Pago de Estímulos a Servidores Públicos	4,229,868,475.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,489,057.00	352,488,848.00
Materiales y Suministros													
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	191,801,743.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,494.00	15,983,309.00
Alimentos y Utensilios	365,435,677.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,973.00	30,452,974.00
Materiales y Artículos de Construcción y de Reparación	8,366,677.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,226.00	697,191.00
Productos Químicos, Farmacéuticos y de Laboratorios	2,652,618.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,050.00	221,068.00
Combustibles, Lubricantes y Aditivos	242,655,347.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,278.00	20,221,289.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	22,416,754.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,063.00	1,868,061.00
Materiales y Suministros para Seguridad Pública	1,628,080.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,673.00	135,677.00
Herramientas, Refacciones y Accesorios Menores	91,477,637.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,134.00	7,623,163.00
Servicios Generales													
Servicios Básicos	248,755,277.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,617.00	20,729,490.00
Servicios de Arrendamiento	670,779,358.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,282.00	55,898,256.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	197,406,197.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,518.00	16,450,499.00
Servicios Financieros, Bancarios y Comerciales	213,286,028.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,836.00	17,773,832.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	64,514,145.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,194.00	5,376,011.00
Servicios de Comunicación Social y Publicidad	282,577,125.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,093.00	23,548,102.00
Servicios de Traslados y Viáticos	91,386,355.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,535.00	7,615,470.00
Servicios Oficiales	85,398,130.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,512.00	7,116,498.00
Otros Servicios Generales	859,610,055.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,184.00	71,634,031.00
Transferencias, Asignaciones, Subsidios y otras Ayudas													
Transferencias Internas y Asignaciones al Sector Público	32,049,092,252.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,709.00	2,670,757,453.00
Transferencias al Resto del Sector Público	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
Subsidios y Subvenciones	1,929,064,547.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,380.00	160,755,367.00
Ayudas Sociales	1,936,344,003.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,362,002.00	161,361,981.00
Pensiones y Jubilaciones	2,953,391,018.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,918.00	246,115,920.00
Bienes Muebles, Inmuebles e Intangibles													
56 Maquinaria, Otros Equipos y Herramientas	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
58 Bienes Inmuebles	6,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Inversión Pública													
Proyectos Productivos y Acciones de Fomento	2,859,002,599.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,219.00	238,250,190.00
Inversiones Financieras y otras Provisiones													
Inversiones en Fideicomisos, Mandatos y Otros Análogos	197,899,007.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,584.00	16,491,583.00
Provisiones para Contingencias y otras Erogaciones Especiales	786,349,965.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,164.00	65,529,161.00
Participaciones y Aportaciones													
Participaciones	11,257,595,331.00	938,133,044.00	938,133,044.00	938,133,044.00	938,133,044.00	938,133,044.00	938,133,044.00	938,133,014.00	938,132,999.00	938,132,983.00	938,132,971.00	938,132,948.00	938,132,152.00
Aportaciones	13,863,822,164.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,537.00	1,155,318,257.00
Convenios	330,415,223.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,607.00	27,534,546.00
Deuda Pública													
Amortización de la Deuda Pública	3,017,121,396.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00	251,426,783.00
Intereses de la Deuda Pública	4,575,905,530.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,460.00	381,325,470.00
Gastos de la Deuda Pública	45,288,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00