Gobierno del Estado de Veracruz de Ignacio de la Llave
Presupuesto de Egresos para el Ejercicio Fiscal 2019
Calendario de Presupuesto de Egresos

Total	Anual 128,361,911,179.00	Enero 12,364,765,989.83	Febrero 8,944,879,476.83	Marzo 9,201,510,337.83	Abril 9,261,853,185.83	Mayo 9,579,902,007.83	Junio 9,782,706,244.83	Julio 9,903,766,558.83	Agosto 8,819,898,793.83	Septiembre 9,367,810,378.83	Octubre 11,343,610,221.83	Noviembre 9,301,380,905.85	Diciembre 20,489,827,076.85
Servicios Personales													
Remuneraciones al Personal de Carácter Permanente	23,993,121,554.00	2,125,722,377.00	1,486,852,959.00	1,667,135,598.00	1,370,303,296.00	1,630,282,254.00	1,793,698,884.00	1,906,455,663.00	1,200,012,467.00	1,667,386,209.00	1,921,958,012.00	1,761,728,311.00	5,461,585,524.00
Remuneraciones al Personal de Carácter Transitorio	544,012,755.00	47,450,716.00	40,059,493.00	39,673,315.00	38,428,347.00	42,268,460.00	47,385,220.00	40,662,888.00	36,537,665.00	47,815,597.00	47,904,121.00	47,909,101.00	67,917,832.00
Remuneraciones Adicionales y Especiales	4,455,420,082.00	1,072,973,991.00	19,366,404.00	19,816,085.00	20,143,643.00	26,332,649.00	29,095,636.00	381,691,175.00	15,118,421.00	28,848,118.00	29,049,135.00	29,049,135.00	2,783,935,690.00
Seguridad Social	4,176,430,608.00	231,036,172.00	234,812,477.00	292,504,836.00	257,658,017.00	245,230,790.00	251,483,787.00	320,134,965.00	143,068,300.00	279,642,781.00	260,112,661.00	261,606,872.00	1,399,138,950.00
Otras Prestaciones Sociales y Económicas	13,121,127,902.00	956,042,248.00	761,774,192.00	776,101,488.00	1,174,394,113.00	1,182,934,506.00	1,084,582,869.00	852,924,597.00	1,056,396,483.00	804,102,544.00	810,005,930.00	1,109,190,424.00	2,552,678,508.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	4,821,479,285.00	148,150,823.00	121,027,001.00	124,685,238.00	122,816,364.00	174,879,912.00	298,483,395.00	123,863,335.00	90,698,022.00	262,039,695.00	1,996,519,065.00	236,069,900.00	1,122,246,535.00
Materiales y Suministros													
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	256,195,874.00	21,293,649.00	21,967,485.00	21,289,942.00	21,291,723.00	21,291,723.00	21,291,723.00	21,291,723.00	21,291,723.00	21,291,723.00	21,291,723.00	21,291,723.00	21,311,014.00
Alimentos y Utensilios	451,864,292.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,360.00	37,655,332.00
Materias primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	15,294,670.00	1,274,729.00	1,274,729.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,529.00	1,274,451.00
Productos Químicos, Farmacéuticos y de Laboratorios	3,431,375.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,948.00	285,947.00
Combustibles, Lubricantes y Aditivos	257,724,643.00	21,480,309.00	21,480,309.00	21,480,309.00	21,480,309.00	21,480,309.00	21,480,309.00	21,470,309.00	21,470,309.00	21,470,309.00	21,470,309.00	21,470,309.00	21,491,244.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	32,265,687.00	2,743,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,811.00	2,683,766.00
Materiales y Suministros para Seguridad Pública	2,444,860.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,739.00	203,731.00
Herramientas, Refacciones y Accesorios Menores	92,153,779.00	7,672,651.00	7,752,651.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,672,451.00	7,676,418.00
Servicios Generales													
Servicios Básicos	228,183,624.00	19,015,807.00	19,015,759.00	19,015,759.00	19,015,759.00	19,015,759.00	19,015,759.00	19,015,559.00	19,014,759.00	19,014,759.00	19,014,759.00	19,014,665.00	19,014,521.00
Servicios de Arrendamiento	213,232,507.00	18,181,934.00	17,731,934.00	17,731,934.00	17,731,934.00	17,731,934.00	17,731,934.00	17,731,764.00	17,731,934.00	17,731,934.00	17,731,934.00	17,731,934.00	17,731,403.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	174,722,768.00	14,543,310.00	14,543,310.00	14,548,310.00	14,579,310.00	14,558,310.00	14,561,328.00	14,629,310.00	14,558,310.00	14,571,310.00	14,543,310.00	14,543,310.00	14,543,340.00
Servicios Financieros, Bancarios y Comerciales	214,935,174.00	19,330,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	4,145,851.00	154,145,813.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	447,103,983.00	37,183,880.00	37,182,280.00	38,092,280.00	37,182,280.00	37,182,280.00	37,182,280.00	37,182,280.00	37,182,280.00	37,182,280.00	37,182,280.00	37,182,330.00	37,187,253.00
Servicios de Comunicación Social y Publicidad	31,605,622.00	2,977,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,548.00	2,602,594.00
Servicios de Traslados y Viáticos	106,287,053.00	8,863,018.00	8,862,218.00	8,856,988.00	8,856,988.00	8,856,088.00	8,856,087.00	8,855,957.00	8,856,087.00	8,856,087.00	8,855,887.00	8,855,787.00	8,855,861.00
Servicios Oficiales	108,719,148.00	8,682,225.00	10,948,446.00	10,948,446.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,225.00	8,682,231.00
Otros Servicios Generales	2,083,281,229.00	158,045,617.00	157,312,498.00	157,312,498.00	157,426,566.00	157,312,497.00	157,312,497.00	157,312,497.00	157,312,497.00	157,312,497.00	157,426,565.00	451,882,846.00	57,312,154.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas													
Transferencias Internas y Asignaciones al Sector Público	31,650,834,532.00	3,878,083,837.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	2,389,466,635.00	3,878,084,345.00
Transferencias al Resto del Sector Público	350,000.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y Subvenciones	2,182,236,260.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,853,025.00	181,852,985.00
Ayudas Sociales	1,891,056,271.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,024.00	157,588,007.00
Pensiones y Jubilaciones	3,129,941,889.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,491.00	260,828,488.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles													
Mobiliario y Equipo de Administración	1,906,466.00	25,000.00	25,000.00	130,000.00	25,000.00	25,000.00	25,000.00	25,000.00	130,000.00	25,000.00	25,000.00	25,000.00	1,421,466.00
Mobiliario y Equipo Educacional y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	40,880,790.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	3,333,332.00	4,214,138.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	9,000,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00	750,000.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversión Pública													
Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	2,735,969,602.00	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.83	227,997,467.85	227,997,455.85
Inversiones Financieras y Otras Provisiones													
Inversiones para el Fomento de las Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	350,690,997.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,249.00	29,224,258.00
Otras Inversiones Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Provisiones para Contingencias y Otras Erogaciones	1,553,012,007.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,667.00	129,417,670.00
Participaciones y Aportaciones													
Participaciones	11,819,950,380.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	984,985,505.00	985,109,825.00
Aportaciones	12,157,484,035.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,050.00	1,132,572,045.00	415,881,773.00	415,881,767.00
Convenios	258,298,563.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,887.00	21,524,886.00	21,524,886.00	21,524,886.00	21,524,809.00
Deuda Pública													
Amortización de la Deuda Pública	375,957,108.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00	31,329,759.00
Intereses de la Deuda Pública	4,319,015,805.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,983.00	359,917,992.00
Comisiones de la Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gastos de la Deuda Pública	45,288,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00	3,774,000.00
Costos por Coberturas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Apoyos Financieros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00