

Gobierno del Estado de Veracruz de Ignacio de la Llave  
Presupuesto de Egresos para el Ejercicio Fiscal 2018  
Calendario de Presupuesto de Egresos

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>113,654,552,930.00</b>	<b>11,753,980,653.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,269.27</b>	<b>8,547,091,271.25</b>	<b>8,547,091,288.25</b>	<b>8,547,091,313.19</b>	<b>16,429,659,519.15</b>
<b>Servicios Personales</b>													
Remuneraciones al Personal de Carácter Permanente	19,041,001,830.00	2,242,644,054.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	1,359,178,222.00	3,206,575,556.00
Remuneraciones al Personal de Carácter Transitorio	476,350,246.00	55,784,128.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	33,808,577.00	82,480,348.00
Remuneraciones Adicionales y Especiales	5,988,375,852.00	705,135,970.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	427,355,182.00	1,009,688,062.00
Seguridad Social	3,458,354,426.00	407,173,221.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	246,771,652.00	583,464,685.00
Otras Prestaciones Sociales y Económicas	12,333,589,293.00	1,450,150,433.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	878,879,076.00	2,094,648,100.00
Previsiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pago de Estímulos a Servidores Públicos	4,068,778,345.00	479,347,797.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	290,513,825.00	684,292,298.00
<b>Materiales y Suministros</b>													
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	193,062,002.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	13,775,712.00	41,529,170.00
Alimentos y Utensilios	489,306,266.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	32,265,855.00	134,381,861.00
Materias Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	13,756,422.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	918,698.00	3,650,744.00
Productos Químicos, Farmacéuticos y de Laboratorio	2,908,849.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	191,714.00	799,995.00
Combustibles, Lubricantes y Aditivos	166,193,334.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	11,711,401.00	37,367,923.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	20,943,381.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	1,488,177.00	4,573,434.00
Materiales y Suministros para Seguridad Pública	6,380.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	1,771.00
Herramientas, Refacciones y Accesorios Menores	86,864,878.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	5,931,859.00	21,614,429.00
<b>Servicios Generales</b>													
Servicios Básicos	139,647,005.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,605,438.00	11,987,187.00
Servicios de Arrendamiento	232,355,088.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,335,074.00	19,669,274.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	157,975,674.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,158,905.00	13,227,719.00
Servicios Financieros, Bancarios y Comerciales	48,908,016.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,065,639.00	4,185,987.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	426,453,526.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,522,298.00	35,708,248.00
Servicios de Comunicación Social y Publicidad	25,044,116.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,084,789.00	2,111,437.00
Servicios de Traslados y Viáticos	138,516,443.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,522,390.00	11,770,153.00
Servicios Oficiales	30,839,465.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,568,410.00	2,586,955.00
Otros Servicios Generales	619,606,820.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	51,595,133.00	52,060,357.00
<b>Transferencias, Asignaciones, Subsidios y otras Ayudas</b>													
Transferencias Internas y Asignaciones al Sector Público	28,097,893,829.00	3,083,710,277.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,928.00	2,085,529,931.00	2,085,529,931.00	4,158,884,266.00
Transferencias al Resto del Sector Público	350,000.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,167.00	29,163.00
Subsidios y Subvenciones	1,633,517,966.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,490.00	136,126,492.00	136,126,503.00	136,126,522.00	136,126,529.00
Ayudas Sociales	1,645,227,499.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	85,514,573.00	704,567,196.00
Pensiones y Jubilaciones	2,261,106,926.00	266,487,602.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	161,507,638.00	379,542,944.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al Exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Bienes Muebles, Inmuebles e Intangibles</b>													
Mobiliario y Equipo de Administración	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobiliario y Equipo Educativo y Recreativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo e Instrumental Médico y de Laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vehículos y Equipo de Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipo de Defensa y Seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maquinaria, Otros Equipos y Herramientas	359,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359,000,000.00
Activos Biológicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Inmuebles	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00
Activos Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Inversión Pública</b>													
Obra Pública en Bienes de Dominio Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	1,650,859,434.00	137,571,619.27	137,571,617.27	137,571,617.27	137,571,617.27	137,571,617.27	137,571,617.27	137,571,617.27	137,571,617.27	137,571,617.25	137,571,620.25	137,571,626.19	137,571,630.15

